

*** REVISED ANNUAL PROCUREMENT PLAN (2017-2018)**
(WORKS, GOODS & SERVICES)

Name of Procuring Agency : **SINDH SOLID WASTE MANAGEMENT BOARD, KARACHI**

Date: 20th DECEMBER - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13
S.No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (Rupees)	Funds allocated	Source of Funds (ADP/Non-ADP)	Proposed Procurement Method **	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Arrangement for Lifting , Transportation and Burial of Offals on the Occasion of Eid-ul-Azha, DMC South Areas	-	-	25.0 (Million)	25.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
2	Arrangement for Lifting , Transportation and Burial of Offals on the Occasion of Eid-ul-Azha, DMC East Areas	-	-	25.0 (Million)	25.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
3	Procurement of Computers, Laptops, Printers , Photocopier, Fax , Scanners, Smart TV	-	-	5.0 (Million)	5.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
4	Construction of Boundary Wall around SSWMB Landfill Site at Deh Jam Chakro (Near Surjani Town), and Deh Gond Pass (Hub River Road) Karachi (Civil Works)	-	49.300 (Million)	98.600 (Million)	475.0 (Million)	ADP	Open Competitive Bidding		Oct-17			
5	Operation and Maintenance of SSWMB Landfill Site at Deh Jam Chakro (Near Surjani Town), and Deh Gond Pass (Hub River Road) Karachi	-	-	200 (Million)	200 (Million)	Non-ADP	Open Competitive Bidding		Oct-17			
6	Supply, Erection, Testing and Commissioning of 120 MT Pit Mounted Type Electronic Road Weighbridge along with customizable software at six different sites of GTS in Karachi.	6	8.0 (Million)	48.0 (Million)	100 (Million)	ADP	Open Competitive Bidding		Oct-17			
7	Supply, Erection, Testing and Commissioning of 120 MT Pit Mounted Type Electronic Road Weighbridge along with customizable software at two different sites of Landfill Site in Karachi.	2	8.0 (Million)	16.0 (Million)	20.0 (Million)	ADP	Open Competitive Bidding		Oct-17			
8	Supply, Erection, Testing and Commissioning of 120 MT Pitless / Portable / Moveable Electronic Weighbridge along with customizable software at different designated locations in Karachi.	2	8.0 (Million)	48.0 (Million)	100 (Million)	Non-ADP	Open Competitive Bidding		Oct-17			
9	Customization of Weigh Bridge Software and its Operation / Maintenance including remote monitoring as well as automatic / systematic reporting of weigh bridge system at SSWMB Landfill Site & GTS in Karachi.	-	-	200 (Million)	200 (Million)	Non-ADP	Open Competitive Bidding		Oct-17			

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10	Construction of Boundary Wall around different sites of GTS at Karachi (Civil Works)	-	55.141 (Million)	55.141 (Million)	60.00 (Million)	ADP	Open Competitive Bidding		Dec-17			
11	Transportation of Garbage from Garbage Transfer Stations (GTS) & Other areas of District East, to Landfill Sites	-	-	255,500,000	260,000,000	Non-ADP	Open Competitive Bidding		Dec-17			
12	Transportation of Garbage from Garbage Transfer Stations (GTS) & Other areas of District South, to Landfill Sites	-	-	219,000,000	220,000,000	Non-ADP	Open Competitive Bidding		Dec-17			
13	Transportation of Garbage from Garbage Transfer Stations (GTS) & Other areas of District West, to Landfill Sites	-	-	456,250,000	4,600,000,000	Non-ADP	Open Competitive Bidding		Dec-17			
14	Transportation of Garbage from Garbage Transfer Stations (GTS) & Other areas of District Malir, to Landfill Sites	-	-	135,415,000	140,000,000	Non-ADP	Open Competitive Bidding		Dec-17			
15	Providing of Security Gaurds	-	-	25,00,000	25,00,000	Non-ADP	Open Competitive Bidding			Jan-18		
16	Purchase of Office Stationary & Computer Stationary	-	-	1,000,000	1,000,000	Non-ADP	Open Competitive Bidding			Jan-18		
17	Printing and Publication	-	-	550,000	550,000	Non-ADP	Open Competitive Bidding			Jan-18		
18	Purchase of Office Furniture	-	-	200,000	200,000	Non-ADP	Open Competitive Bidding			Jan-18		
19	PROCUREMENT OF CONSULTANCY SERVICES FOR SINDH SOLID WASTE MANAGEMENT BOARD (SSWMB)									Jan-18		
	A. Hiring of Individual Legal Consultants for SSWMB.	-	-							Jan-18		
	B. Hiring of Consultants for Feasibility Studies of Waste to Energy.	-	-							Feb-18		

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	C. Monitoring, Evaluation & Supervision of 'Front End Collection, Transportation & Disposal of Municipal Solid Waste Contract of DMC - South, Karachi	-	-	75,000,000	75,000,000	Non-ADP	Open Competitive Bidding			Feb-18		
	D. Monitoring, Evaluation & Supervision of 'Front End Collection, Transportation & Disposal of Municipal Solid Waste Contract of DMC - East, Karachi	-	-							Feb-18		
	E. Monitoring, Evaluation & Supervision of 'Front End Collection, Transportation & Disposal of Municipal Solid Waste Contract of DMC - West, Karachi	-	-							Feb-18		
	F. Monitoring, Evaluation & Supervision of 'Front End Collection, Transportation & Disposal of Municipal Solid Waste Contract of DMC - Malir, Karachi	-	-							Feb-18		
	G. Hiring of Consulting Firm for Techno Economic Feasibility Study for Establishment of Integrated Solid Waste Management in Hyderabad and Qasimabad	-	-							Feb-18		
	H. Environmental Impact Assessment (EIA) of Sanitary Engineering Landfill Site of Hyderabad / Jamshoro.	-	-							Feb-18		
	I. Environmental Impact Assessment (EIA) of Garbage Transfer Station in Taluka Latifabad, Qasimabad Hyderabad and Kotri	-	-							Feb-18		
	J. Hiring of Consultants for Integrated Solid Waste Management Project Nawabshah - Phase-I.	-	-			ADP	Open Competitive Bidding			Mar-18		
	K. Hiring of Consultants for Detail Engineering Design & Supervision of LFS of Hyderabad.	-	-			ADP	Open Competitive Bidding			Mar-18		
	L. Detailed Engineering Design and Construction Supervision of Garbage Transfer Stations & Misc. Works	-	-			ADP	Open Competitive Bidding			Mar-18		
	M. Detailed Engineering Design and Construction Supervision of Landfill Site of SSWMB	-	-			ADP	Open Competitive Bidding			Mar-18		

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20	Purchase of Transport	-	-	5,200,000	5,200,000	Non-ADP	From Authorised Dealer			Mar-18		
21	Establishment of Six GTS with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (On going schemes)	-	-	1660.796 (Million)	455.0 (Million)	ADP	Open Competitive Bidding				May-18	
22	Development of Sanitary Engineering existing two Landfill Sites & their Scientific Improvement (ADP 2016-17)	-	-	1187.247 (Million)	275.000 (Million)	ADP	Open Competitive Bidding				May-18	
23	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District (Phase - I) (On going schemes)	-	-	438.326 (Million)	284.326 (Million)	ADP	Open Competitive Bidding				May-18	
24	Establishment of Sanitary Landfill Site, Hyderabad. (ADP 2016-17)	-	-	461.909 (Million)	107.500 (Million)	ADP	Open Competitive Bidding				May-18	
25	Intergrated Municipal Solid Waste Management Project Nawabshah Municipal Committee (Phase-II) Landfill Site + Material Recover Facility. (ADP 2016-17)	-	-	549.395 (Million)	100.000 (Million)	ADP	Open Competitive Bidding				May-18	

* The Annual Procurement Plan is prepared on the assumption that total allocation budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchase / Quotatons / Direct Contracting / Negotiating Tender